# Cuick FACTS

Actual PowerSchool Enrollment September 25, 2023

(includes 3- and 4-year-old students)

27,260

#### **AVERAGE DAILY MEMBERSHIP\***

Below numbers do not include 3- and 4-year-old students.

,							
2022–2023	27,304 students (up 222)						
2021–2022	27,082 students (up 727)						
2020–2021	26,355 students (down 152)						
2019–2020	26,507 students (up 508)						
2018–2019	25,999 students (up 488)						
2017–2018	25,511 students (up 616)						
2016–2017	24,895 students (up 477)						
2015–2016	24,418 students (up 465)						
2014–2015	23,953 students (up 589)						
2013–2014	23,364 students (up 429)						
2012–2013	22,935 students (up 568)						
2011–2012	22,367 students (up 270)						
2010–2011	22,097 students (up 341)						
2009–2010	21,756 students (up 528)						
2008–2009	21,228 students (up 770)						
2007–2008	20,458 students (up 753)						
2006–2007	19,705 students (up 614)						
2005–2006	19,091 students (up 403)						
*ADM is reported from that year's 180-day report.							

References to trademark and brand ownership have been removed for ease of reading, but in all cases should be taken as read and respected.

SCHOOL DATA			
School	ADM	Free/Reduced	Ethnicity
District	27,271	37.36%	49%
Beechwood Middle	1,017	24.25%	29%
Carolina Springs Elementary	826	48.25%	93%
Carolina Springs Middle	904	50.39%	88%
Centerville Elementary	775	42.06%	38%
Deerfield Elementary	790	44.48%	74%
Forts Pond Elementary	462	47.81%	52%
Gilbert Elementary	722	52.12%	46%
Gilbert High	1,092	39.99%	32%
Gilbert Middle	828	44.56%	42%
Lake Murray Elementary	838	24.41%	32%
Lakeside Middle	832	25.88%	37%
Lexington Elementary	651	48.27%	84%
Lexington High	2,383	25.23%	35%
Meadow Glen Elementary	812	22.77%	58%
Meadow Glen Middle	812	29.20%	52%
Midway Elementary	865	17.15%	26%
New Providence Elementary	803	20.18%	33%
Oak Grove Elementary	686	46.15%	89%
Pelion Elementary	540	44.88%	40%
Pelion High	699	46.20%	39%
Pelion Middle	564	47.19%	46%
Pleasant Hill Elementary	883	24.63%	41%
Pleasant Hill Middle	751	27.10%	43%
Red Bank Elementary	543	50.66%	66%
River Bluff High	2,176	25.40%	43%
Rocky Creek Elementary	845	26.62%	23%
Saxe Gotha Elementary	627	57.48%	68%
White Knoll Elementary	610	53.89%	80%
White Knoll High	2,128	48.36%	85%
White Knoll Middle	809	53.44%	77%

ADM information comes from the 180-Day Average Daily Membership by by Grade (Initial) 2022–23 report.

Free/Reduced information comes from the Titan School Solutions Lexington District #1 Schools Eligibility Count for 9-7-2023.

Ethnicity information comes from the All Schools Total Enrollment Ethnicity Report Compiled from PowerSchool Enrollment Summary Report for the 135-Day School Year 2022–23.

# Did you know?

- Lexington District One remains one of the fastest-growing school districts in the state.
- Lexington District One originally budgeted for 200 new students in 2023–2024
- Even after building 19 new schools since 1997, the district still uses 165 portables across the district.
- World language is offered at all levels including elementary, middle and high schools.

#### **Students**

- Lexington District One's on-time graduation rate for 2022 was 88.1 percent.
- Lexington District One's 2023 high school graduates earned more than \$128.3 million in scholarships.
- Our students excel in state and national award-winning marching bands, symphonic bands, choral programs, strings programs and athletic programs.
- Lexington District One students perform well on nationally normed assessments (ACT, PSAT, SAT, MAP).

#### Staff

- The district currently has 4,085 employees (233 administrators, 2,283 certified employees, 1,401 support staff and 168 bus drivers).
- 71.2 percent of our teachers have master's degrees or above.
- Student to teacher ratio (core subject areas) in 5-Year-Old Kindergarten through Grade 2 is 21 to 1, Grade 3 through Grade 5 is 23 to 1, Grade 6 through Grade 8 is 23 to 1, and Grade 9 through Grade 12 varies depending on course.

District's 2023–24 Annual Budget

\$363,350,299





Lexington Technology Center, Grades 9–12

## Transportation — School Buses (2023–24)

- 189 route buses: AES 3; Gilbert 23; Lexington 43; Pelion 22; Special Needs 45; White Knoll 34; undesignated 28.
- Approximately 27k miles driven each school year by 184 bus drivers.
- The district transports about 15,000 students each day. The Field Trip hub does 3,000 field trip permits.



#### **Food Services and Nutrition**

3,029,098 meals served on average each day in the 2022–23 school year.

**Alternative Educational Services** 

Alternative program offered for Grades 3–12



### **Expenditures**

#### **Expenditures Per Pupil\***

Lexington 1	\$12,148	Lex./Rich. 5	\$13,669
Lexington 2	\$12,953	Richland 1	\$16,806
Lexington 3	\$13,553	Richland 2	\$12,421
Lexington 4	\$12,469		

#### **Expenditures Per Pupil for Instruction**

(based on legislative definition)\*

,
Lexington 1
Lexington 2
Lexington 3
Lexington 4
Lex./Rich. 5
Richland 1
Richland 2

#### **Expenditures Per Pupil for School Leadership**

(based on legislative definition)\*

(	٠ر	 	 _	 	 	.,			
Lexington 1									\$756 or 6.23%
Lexington 2									. \$1,150 or 8.88%
Lexington 3									. \$1,182 or 8.72%
Lexington 4									. \$1,210 or 9.71%
Lex./Rich. 5.									. \$1,187 or 8.68%
Richland $1$ .									. \$1,559 or 9.28%
Richland 2 .									.\$1,439 or 11.59%

<sup>\*</sup>Expenditures taken from FY 2020–21 In\$ite Data published by South Carolina Department of Education.